

COMPLETED TALLY OF GDS INVOICES PHASE I:

				AS ORIGINALLY CLASSIFIED:						PROPOSED RESTATEMENT:			
Invoice #	Date	Total	App 2 Pg ref:	Shared	NH Share	MA Recov.	MA Non-recov.	MA Only	NH Only	Shared	NH Share	MA Recov.	MA Non-recov.
69958	01/27/09	10,580.35	165					10,580.35		10,580.35	5,290.18	3,491.52	1,798.66
70426	02/18/09	4,947.00	170					4,947.00		4,947.00	2,473.50	1,632.51	840.99
71245	04/02/09	450.00	174					450.00		450.00	225.00	148.50	76.50
72223	05/04/09	21,274.25	176	-				21,274.25		21,274.25	10,637.13	7,020.50	3,616.62
73401	06/26/09	2,822.50	182	1,422.50	711.25	469.43	241.83	455.00	945.00	2,822.50	1,411.25	931.43	479.83
73846	07/10/09	990.00	185					990.00		990.00	495.00	326.70	168.30
74286	07/30/09	4,815.00	218	3,000.00	1,500.00	990.00	510.00	1,815.00		4,815.00	2,407.50	1,588.95	818.55
75354	09/10/09	1,098.00	187					1,098.00		1,098.00	549.00	362.34	186.66
75499	09/16/09	780.00	189					650.00	130.00	780.00	390.00	257.40	132.60
75897	10/07/09	5,529.50	205					4,735.50	794.00	5,529.50	2,764.75	1,824.74	940.02
76650	11/10/09	2,543.80	199	304.00	152.00	100.32	51.68		2,239.80	2,543.80	1,271.90	839.45	432.45
76881	11/17/09	1,871.25	202	896.25	448.13	295.76	152.36	975.00		1,871.25	935.63	617.51	318.11
78135	01/22/10	9,364.55	209	1,784.55	892.28	588.90	303.37	7,580.00		9,364.55	4,682.28	3,090.30	1,591.97
Total		67,066.20		7,407.30	3,703.65	2,444.41	1,259.24	55,550.10	4,108.80	67,066.20	33,533.10	22,131.85	11,401.25
											BOOKED:	7,812.45	57,994.51
											ADJUSTMENT:	25,720.65	(35,862.66)
												10,142.01	

DE 09-137 Supplemental Information
Attachment 2
C&I INVOICE ANALYSIS

Tally of NH C&I Invoices booked to RES

Invoice #	87319	87729	89277	90046	92163		REQUIRED
Date	2/24/2011	3/16/2011	5/24/2011	6/23/2011	9/23/2011	TOTAL	ADJUSTMENT
CHARGES AS POSTED:							
<u>RESIDENTIAL PILOT PROGRAM</u>							
FGE 10-10	1,246.18	435.34	2,495.29	913.42	174.08	5,264.31	(5,264.31)
FGE 10-00	641.97	224.26	1,285.45	470.55	89.42	2,711.65	(2,711.65)
UES 10-10	1,888.15	659.60	3,780.75	1,383.98	91.25	7,803.73	(7,803.73)
UES 10-40	-	-	-	-	172.50	172.50	(172.50)
Total	3,776.30	1,319.20	7,561.49	2,767.95	527.25	15,952.19	(15,952.19)
<u>NH C&I PILOT PROGRAM:</u>							
UES 10-11	-	-	-	-	-	-	15,952.19

Summary of UES Spending - Smart Grid TOU Pilot Programs

	Filed As of 7/31/11	Cumulative As of 2/29/12	Additional After 7/31/11	Final Invoices C&I CPP(1)	Adjustment for GDS Phase I	Adjustment for C&I Invoices	Rev. Cumulative As of 3/812	Additional Change
Residential								
NH SMART GRID PILOT FIELD IMPLEMENTATION RES	217,219	212,620	(4,598)		25,721	(7,804)	230,537	17,917
NH SMART GRID PILOT PLANNING DES & ADMIN RES	92,030	120,587	28,557				120,587	0
NH SMART GRID PILOT MKTG & EDUCATION RES	8,934	11,674	2,740				11,674	0
NH SMART GRID PILOT EVAL & REPORTING RES	0	19,442	19,442			(173)	19,269	(173)
SubTotal	318,182	364,322	46,140		25,721	(7,977)	382,066	17,744
C&I								
NH SMART GRID PILOT FIELD IMPLEMENTATION COMM	867	17,497	16,630	0		15,952	33,449	15,952
NH SMART GRID PILOT PLANNING DES & ADMIN COMM	10,080	38,115	28,035	2,104			40,219	2,104
NH SMART GRID PILOT MKTG & EDUCATION COMM	0	0	0	0			0	0
SubTotal	10,947	55,612	44,665	2,104	0	15,952	73,668	18,056
TOTAL COSTS TO BE RECOVERED	\$ 329,129	\$ 419,934	\$ 90,805	\$ 2,104	\$ 25,721	\$ 7,975	\$ 455,734	\$ 35,800

(1) Final GDS bill was \$55 higher than estimate.
Prior tally excluded a \$2,049 invoice in error.

UES Smart Grid Pilot Project Summary

2010 Thru 2/28/2011

Journal Code	Account #	Description	Vendor	Date	Amount
	10 29 02 36 908 10 30	NH SMART GRID PILOT FIELD IMPLEMENTATION RES		Total 2010 Filed	59,021.86
	10 29 02 36 908 10 30	NH SMART GRID PILOT FIELD IMPLEMENTATION RES		Total as of July 2011 Filed	158,196.64
VOUCHERS	10 29 02 36 908 10 30	NH SMART GRID PILOT FIELD IMPLEMENTATION RES	W L BRADY CORPORATION	8/31/2011	142.50
VOUCHERS	10 29 02 36 908 10 30	NH SMART GRID PILOT FIELD IMPLEMENTATION RES	W L BRADY CORPORATION	10/7/2011	142.50
VOUCHERS	10 29 02 36 908 10 30	NH SMART GRID PILOT FIELD IMPLEMENTATION RES	W L BRADY CORPORATION	10/14/2011	142.50
VOUCHERS	10 29 02 36 908 10 30	NH SMART GRID PILOT FIELD IMPLEMENTATION RES	W L BRADY CORPORATION	10/19/2011	142.50
VOUCHERS	10 29 02 36 908 10 30	NH SMART GRID PILOT FIELD IMPLEMENTATION RES	W L BRADY CORPORATION	10/19/2011	142.50
VOUCHERS	10 29 02 36 908 10 30	NH SMART GRID PILOT FIELD IMPLEMENTATION RES	W L BRADY CORPORATION	10/19/2011	105.00
UEGA600	10 29 02 36 908 10 30	NH SMART GRID PILOT FIELD IMPLEMENTATION RES	Reclass meter costs to Comm Field Implementation	10/21/2011	(7,328.26)
VOUCHERS	10 29 02 36 908 10 30	NH SMART GRID PILOT FIELD IMPLEMENTATION RES	MUIRFIELD MECHANICAL SERVICES LLC	10/31/2011	125.00
VOUCHERS	10 29 02 36 908 10 30	NH SMART GRID PILOT FIELD IMPLEMENTATION RES	W L BRADY CORPORATION	10/31/2011	270.12
VOUCHERS	10 29 02 36 908 10 30	NH SMART GRID PILOT FIELD IMPLEMENTATION RES	W L BRADY CORPORATION	11/1/2011	105.00
VOUCHERS	10 29 02 36 908 10 30	NH SMART GRID PILOT FIELD IMPLEMENTATION RES	W L BRADY CORPORATION	11/1/2011	105.00
VOUCHERS	10 29 02 36 908 10 30	NH SMART GRID PILOT FIELD IMPLEMENTATION RES	W L BRADY CORPORATION	11/1/2011	105.00
VOUCHERS	10 29 02 36 908 10 30	NH SMART GRID PILOT FIELD IMPLEMENTATION RES	MUIRFIELD MECHANICAL SERVICES LLC	11/7/2011	125.00
VOUCHERS	10 29 02 36 908 10 30	NH SMART GRID PILOT FIELD IMPLEMENTATION RES	MUIRFIELD MECHANICAL SERVICES LLC	11/7/2011	308.60
VOUCHERS	10 29 02 36 908 10 30	NH SMART GRID PILOT FIELD IMPLEMENTATION RES	MUIRFIELD MECHANICAL SERVICES LLC	11/7/2011	125.00
VOUCHERS	10 29 02 36 908 10 30	NH SMART GRID PILOT FIELD IMPLEMENTATION RES	MUIRFIELD MECHANICAL SERVICES LLC	11/7/2011	125.00
VOUCHERS	10 29 02 36 908 10 30	NH SMART GRID PILOT FIELD IMPLEMENTATION RES	W L BRADY CORPORATION	11/21/2011	142.50
VOUCHERS	10 29 02 36 908 10 30	NH SMART GRID PILOT FIELD IMPLEMENTATION RES	W L BRADY CORPORATION	12/13/2011	105.00
				Total August Thru Dec. 2011	(4,869.54)
VOUCHERS	10 29 02 36 908 10 30	NH SMART GRID PILOT FIELD IMPLEMENTATION RES	W L BRADY CORPORATION	1/19/2012	271.12
				Total Thru Feb. 2012	271.12
				Grand Total for Account	212,620.08
	10 29 02 36 908 10 10	NH SMART GRID PILOT PLANNING DES & ADMIN RES		Total 2010 Filed	41,066.52
	10 29 02 36 908 10 10	NH SMART GRID PILOT PLANNING DES & ADMIN RES		Total as of July 2011 Filed	50,963.05
VOUCHERS	10 29 02 36 908 10 10	NH SMART GRID PILOT PLANNING DES & ADMIN RES	GDS ASSOCIATES, INC	8/1/2011	7,337.05
VOUCHERS	10 29 02 36 908 10 10	NH SMART GRID PILOT PLANNING DES & ADMIN RES	GDS ASSOCIATES, INC	8/1/2011	4,662.32
VOUCHERS	10 29 02 36 908 10 10	NH SMART GRID PILOT PLANNING DES & ADMIN RES	GDS ASSOCIATES, INC	9/15/2011	6,110.67
VOUCHERS	10 29 02 36 908 10 10	NH SMART GRID PILOT PLANNING DES & ADMIN RES	GDS ASSOCIATES, INC	9/15/2011	1,652.22
VOUCHERS	10 29 02 36 908 10 10	NH SMART GRID PILOT PLANNING DES & ADMIN RES	GDS ASSOCIATES, INC	10/12/2011	4,947.85
VOUCHERS	10 29 02 36 908 10 10	NH SMART GRID PILOT PLANNING DES & ADMIN RES	GDS ASSOCIATES, INC	10/12/2011	91.25
VOUCHERS	10 29 02 36 908 10 10	NH SMART GRID PILOT PLANNING DES & ADMIN RES	GDS ASSOCIATES, INC	12/2/2011	3,755.71
				Total August Thru Dec. 2011	28,557.07
				Total Thru Feb. 2012	0
				Grand Total for Account	120,586.64

	10	29	02	36	908	10	20	NH SMART GRID PILOT MKTG & EDUCATION RES		Total 2010 Filed	5,262.25
	10	29	02	36	908	10	20	NH SMART GRID PILOT MKTG & EDUCATION RES		Total as of July 2011 Filed	3,671.28
CHTEADJ	10	29	02	36	908	10	20	NH SMART GRID PILOT MKTG & EDUCATION RES	MONTHLY ADJUSTMENTS	9/30/2011	640.00
EHTCADJ	10	29	02	36	908	10	20	NH SMART GRID PILOT MKTG & EDUCATION RES	MONTHLY ADJUSTMENTS	9/30/2011	<u>2,100.00</u>
										Total August Thru Dec. 2011	<u>2,740.00</u>
										Total Thru Feb. 2012	0
										Grand Total for Account	<u>11,673.53</u>
VOUCHERS	10	29	02	36	908	10	40	NH SMART GRID PILOT EVAL & REPORTING RES	GDS ASSOCIATES, INC	10/12/2011	172.50
VOUCHERS	10	29	02	36	908	10	40	NH SMART GRID PILOT EVAL & REPORTING RES	GDS ASSOCIATES, INC	10/12/2011	1,684.13
VOUCHERS	10	29	02	36	908	10	40	NH SMART GRID PILOT EVAL & REPORTING RES	GDS ASSOCIATES, INC	12/2/2011	3,456.66
VOUCHERS	10	29	02	36	908	10	40	NH SMART GRID PILOT EVAL & REPORTING RES	GDS ASSOCIATES, INC	12/7/2011	<u>8,400.11</u>
										Total Thru 2011	<u>13,713.40</u>
VOUCHERS	10	29	2	36	908	10	40	NH SMART GRID PILOT EVAL & REPORTING RES	GDS ASSOCIATES, INC	1/5/2012	3,246.53
VOUCHERS	10	29	2	36	908	10	40	NH SMART GRID PILOT EVAL & REPORTING RES	GDS ASSOCIATES, INC	2/21/2012	<u>2,048.00</u>
										Total Thru Feb. 2012	<u>5,294.53</u>
	29	2	36	908	10	40		NH SMART GRID PILOT EVAL & REPORTING RES	GDS ASSOCIATES, INC	3/1/2012	<u>433.87</u>
										Grand Total for Account	<u>19,441.80</u>

Description	Vendor	Date	Amount
NH SMART GRID PILOT FIELD IMPLEMENTATION COMM		Total 2010 Filed	0.00
NH SMART GRID PILOT FIELD IMPLEMENTATION COMM		Total as of July 2011 Filed	866.98
NH SMART GRID PILOT FIELD IMPLEMENTATION COMM	Reclass meter costs to Comm Field Implementation	10/21/2011	7,328.26
NH SMART GRID PILOT FIELD IMPLEMENTATION COMM	Reclass Smartgrid costs to Field Implementation account	10/21/2011	9,301.32
		Total August Thru Dec. 2011	16,629.58
		Total Thru Feb. 2012	0.00
		Grand Total for Account	<u>17,496.56</u>
NH SMART GRID PILOT PLANNING DES & ADMIN COMM		Total 2010 Filed	0.00
NH SMART GRID PILOT PLANNING DES & ADMIN COMM		Total as of July 2011 Filed	10,080.24
NH SMART GRID PILOT PLANNING DES & ADMIN COMM	SERVICE BILL - AUG	8/31/2011	492.96
NH SMART GRID PILOT PLANNING DES & ADMIN COMM	SERVICE BILL - SEP	9/30/2011	751.17
NH SMART GRID PILOT PLANNING DES & ADMIN COMM	SERVICE BILL - OCT	10/31/2011	375.58
NH SMART GRID PILOT PLANNING DES & ADMIN COMM	GDS ASSOCIATES, INC	8/1/2011	2,199.15
NH SMART GRID PILOT PLANNING DES & ADMIN COMM	GDS ASSOCIATES, INC	9/13/2011	668.25
NH SMART GRID PILOT PLANNING DES & ADMIN COMM	GDS ASSOCIATES, INC	12/2/2011	11,128.55
NH SMART GRID PILOT PLANNING DES & ADMIN COMM	GDS ASSOCIATES, INC	12/7/2011	6,463.00
		Total August Thru Dec. 2011	22,078.66
NH SMART GRID PILOT PLANNING DES & ADMIN COMM	GDS ASSOCIATES, INC	1/5/2012	1,352.18
NH SMART GRID PILOT PLANNING DES & ADMIN COMM	GDS ASSOCIATES, INC	2/21/2012	942.50
NH SMART GRID PILOT PLANNING DES & ADMIN COMM	GDS ASSOCIATES, INC	2/22/2012	2,049.25
		Total Thru Feb. 2012	2,294.68
NH SMART GRID PILOT PLANNING DES & ADMIN COMM	GDS ASSOCIATES, INC	PENDING for MARCH	3,661.75
		Grand Total for Account	<u>38,115.33</u>
NH SMART GRID PILOT MKTG & EDUCATION COMM		Total 2010 Filed	0.00
		Total as of July 2011 Filed	0.00
		Total August Thru Dec. 2011	0.00
		Total Thru Feb. 2012	0.00
		Grand Total for Account	<u>0.00</u>